WBS Description: DUF6 Conversion Operations

WBS 1.00

	Transition	Star	rt-Up			Operations			
Cost Category	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Direct Labor	\$	\$	\$		\$	\$	\$	\$	\$
(Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Trave//Relocation Other Direct Costs									
G&A Total Estimated Costs	\$	\$	\$		\$	\$	\$	\$	\$
Award Fee Total Estimated Fee Total Estimated Price	\$	\$	\$		\$	\$	\$	\$	\$

WBS Description: Paducah Plant WBS 1.01

	Transition	Start-Up							
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor	\$		\$	\$	\$	\$	\$	5	\$
(Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year)									
Fringe Benefits									
Overhead									
Material									
Equipment Subcontract Costs (Under \$10 Million)									
Subcontract Costs (\$10 Million or more)									
Travel/Relocation									
Other Direct Costs									
G&A									
Total Cost	\$		\$	\$	\$	\$	\$	ą	\$

WBS Description: Conversion Operations Management

WRS 1 01 0

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	07	6

WBS Description: Start-up WBS 1.01.01.01 Section C Reference: C.3

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$;	Б

WBS Description: Plans & Procedures

WBS 1.01.01.01.01

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Operations Transition

WBS 1.01.01.01.02

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Readiness Assessment

WBS 1.01.01.01.03

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Hot Functional Testing

WBS 1.01.01.01.04

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Conversion Operations

WBS 1.01.01.02

Section C Reference: C.2.5, C.4

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$;	\$

WBS Description: Control & General Operations

WBS 1.01.01.02.01

Section C Reference: C.2.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Cylinder & DUF6 Handling (front end)

WBS 1.01.01.02.02

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Cylinder & Oxide Handling & Modification (back end)

WBS 1.01.01.02.03

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	To	otal
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$	

WBS Description: HF Scrubbing, KOH Regeneration & DIW

WBS 1.01.01.02.04

		Transition	Start-Up			Operations				
	1	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	1	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost		\$		\$	\$	\$	\$	\$	97	;

WBS Description: N2 Lease WBS 1.01.01.02.05 Section C Reference: C.4

	-	Transition	Start-Up			Operations			
	1	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	A	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost		\$		\$	\$	\$	\$	\$	\$

WBS Description: Maintenance WBS 1.01.01.03 WBS Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	47	

WBS Description: Systems WBS 1.01.01.03.01 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Buildings, Yards, Structures

WBS 1.01.01.03.02

Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	

WBS 1.01.01.03.03 WBS Description: Roads & Railroads

Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Vehicles WBS 1.01.01.03.04 Section C Reference: C2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	7	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$	

WBS Description: Utilities WBS 1.01.01.04

Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Water WBS 1.01.01.04.01 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Sewer WBS 1.01.01.04.02 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$;	\$

WBS Description: Natural Gas WBS 1.01.01.04.03 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Electric WBS 1.01.01.04.04 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Other Utilities WBS 1.01.01.04.05 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	

WBS Description: Cylinder, Product & Waste Management

WBS 1.01.02

Section C Reference: C.4, C.5.5, C.5.6, C.6

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total	
Direct Labor	\$		\$	\$	\$	\$	\$	\$	
(Provide Summary of all labor categories, associated labor									
hours and labor rates by fiscal year)									
Fringe Benefits									
Overhead									
Material									
Equipment									
Subcontract Costs (Under \$10 Million)									
Subcontract Costs (\$10 Million or more)									
Travel/Relocation									
Other Direct Costs									
G&A									
Total Cost	\$		\$	\$	\$	\$	\$	\$	

WBS Description: Cylinder Management & Support

WBS 1.01.02.01

Section C Reference: C.4, C.5.5, C.5.6, C.6

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$ \$

WBS Description: Cylinder Yard WBS 1.01.02.01.01

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	97	5

WBS Description: Cylinder Material & Disposition Support

WBS 1.01.02.01.02

Section C Reference: C.4, C.5.5, C.6.2

		Transition	Start-Up			Operations			
	- 2	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category		7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost		\$		\$	\$	\$	\$	\$	\$

WBS Description: Waste Management & Transport

WBS 1.01.02.02

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$;	\$

WBS Description: Waste Transportation

WBS 1.01.02.02.01

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Waste Disposal

WBS 1.01.02.02.02

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$ 3

WBS Description: Waste Sampling & Characterization

WBS 1.01.02.02.03

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$;	\$

WBS Description: Secondary Waste WBS 1.01.02.02.04 Section C Reference: C.4, C.5.6

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	V7	F

WBS Description: AqHF Sales WBS 1.01.02.03 Section C Reference: C.5.5

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Site Support WBS 1.01.03

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	

WBS Description: Site ES&H WBS 1.01.03.01 Section C Reference: C.5.7, C.5.8

	Transition	Start-Up			Operations				
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$;	\$

WBS Description: Safeguards, Security & Emergency Preparedness

WBS 1.01.03.02

Section C Reference: C.5.9, C.5.10, C.5.11

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Compliance WBS 1.01.03.03

Section C Reference: C.5.2, C.5.3

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Quality Assurance & Quality Control

WBS 1.01.03.04

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Plant Engineering

WBS 1.01.03.05

Section C Reference: C.4.12, C.4.13

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Business Systems WBS 1.01.03.06

Section C Reference: C.5, C.5.12

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	

WBS Description: Human Resources/Industrial Relations

WBS 1.01.03.07

	L	Transition	Start-Up			Operations			
		FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category		7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost		\$		\$	\$	\$	\$	\$	\$

WBS Description: Training WBS 1.01.03.08 Section C Reference: C.5

Transition Start-Up Operations FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015	T
FY 2010 FY 2011 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015	.
	T
Cost Category 7/1/10-9/30/10 10/1/10-6/30/11 7/1/11-9/30/11 10/1/11-9/30/12 10/1/12-9/30/13 10/1/13-9/30/14 10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost \$ \$ \$ \$ \$ \$ \$ \$	

WBS Description: Information Technology

WBS 1.01.03.09

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Plant Management

WBS 1 01 04

Section C Reference: C.3, C.4, C.5, C.6

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Plant Manager WBS 1.01.04.01

Section C Reference: C.3, C.4, C.5, C.6

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	

WBS Description: Conversions Operations Manager

WRS 1 01 04 03

Section C Reference: C.2.5, C.3, C.4

	Transition	Start-Up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/10-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/2015	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$	\$	\$	\$	\$	\$

WBS Description: Portsmouth Plant

WBS 1.02

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor	\$	\$	\$	\$	\$	\$	\$	\$	\$
(Provide Summary of all labor categories, associated									
labor hours and labor rates by fiscal year)									
Fringe Benefits									
Overhead									
Material									
Equipment									
Subcontract Costs (Under \$10 Million)									
Subcontract Costs (\$10 Million or more)									
Travel/Relocation									
Other Direct Costs									
G&A									
Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Conversion Operations Management

WBS 1.02.01

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Start-up WBS 1.02.01.01 Section C Reference: C.3

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Plans & Procedures

WBS 1.02.01.01.01

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	<i>€</i>	\$

WBS Description: Operations Transition

WBS 1.02.01.01.02

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	*	\$	<i>t</i>	\$	\$	<i>4</i> 9	\$

WBS Description: Readiness Assessment

WBS 1.02.01.01.03

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Hot Functional Testing WBS 1.02.01.01.04

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	<i>€</i>	\$

WBS Description: Conversion Operations

WBS 1 02 01 03

Section C Reference: C.2.5, C.4

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	*	\$	<i>t</i>	\$	\$	<i>4</i> 9	\$

WBS Description: Control & General Operations

WBS 1.02.01.02.01

Section C Reference: C.2.5, C.4

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Cylinder & DUF6 Handling (front end)

WBS 1.02.01.02.02

Section C Reference: C.2.4.2, C.4.5

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Cylinder & Oxide Handling & Modification (back end)

WBS 1.02.01.02.03

Section C Reference: C.2.4.2, C.4.6

	Transition	Star	t-Up	l		Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
out outegory	3/1/10 0/00/10	771710 3/30/10	10/1/10-0/01/11	-7/1/2011-3/30/11	10/1/11-3/30/12	10/1/12-3/30/13	10/1/10-3/30/14	10/1/14-0/01/10	Total
Direct Labor	¢	¢	¢	¢	¢	¢	¢	¢	¢
(Provide Summary of all labor categories, associated labor hours and labor	y .	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ
rates by fiscal year)									
Fringe Benefits	7								
Overhead	100								
Material									
Equipment									
Subcontract Costs (Under \$10 Million)									
Subcontract Costs (\$10 Million or more)									
Travel/Relocation									
Other Direct Costs									
G&A									
Total Cost	¢	¢	¢	œ.	¢	¢	e	¢	¢
Total Cost	φ	φ	φ	φ	φ	φ	φ	φ	φ

WBS Description: HF Scrubbing, KOH Regeneration & DIW

WBS 1.02.01.02.04

Section C Reference: C.2.5.4, C.4.6

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: N2 Lease WBS 1.02.01.02.05 Section C Reference: C.4

Transition Start-Up Operations FY 2011 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2015 FY 2016 FY 2017 FY 2017 FY 2017 FY 2018 FY 2018 FY 2018 FY 2019 FY 2019										
Cost Category		Transition	Star	t-Up			Operations			
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (\$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A		FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
(Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A	Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
	Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Maintenance WBS 1.02.01.03 WBS Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A	S	\$	\$	\$	\$	\$	\$	\$	\$
Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Buildings, Yards, Structures

WBS 1.02.01.03.02

Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Roads & Railroads WBS 1.02.01.03.03

Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	<i>(</i>)	(4)	\$	\$	\$	\$	\$	\$

WBS Description: Vehicles WBS 1.02.01.03.04 Section C Reference: C.2.5.4, C.2.5.5, C.4

	-								
Transition	Sta	rt-Up			Operations				
FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category 4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	To	otal
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	

WBS Description: Utilities WBS 1.02.01.04 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations				
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Tota	al
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$	

WBS Description: Water WBS 1.02.01.04.01 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Sewer WBS 1.02.01.04.02 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	<i>6</i>	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Natural Gas WBS 1.02.01.04.03 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations				
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	T	otal
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$	

WBS Description: Electric WBS 1.02.01.04.04 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations				
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Tota	al
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$	

WBS Description: Other Utilities WBS 1.02.01.04.05 Section C Reference: C.2.5.4, C.2.5.5, C.4

	Transition	Star	t-Up			Operations				
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Tota	al
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$	

WBS Description: Cylinder, Product & Waste Management WBS 1.02.02

Section C Reference: C.4, C.5.5, C.5.6, C.6

	Transition	Start-	Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$		\$	\$	\$	\$	\$	\$

WBS Description: Cylinder Management & Support

WBS 1 02 02 0

Section C Reference: C.4, C.5.5, C.5.6, C.6

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

Section C Reference: C.4, C.6.2

WBS Description: Cylinder Yard WBS 1.02.02.01.01

	_										
		Transition	Star	t-Up			Operations				
		FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category		4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost		\$	\$	\$	\$	\$	\$	\$	\$	3	\$
					1		I				

WBS Description: Cylinder Material & Disposition Support WBS 1.02.02.01.02

Section C Reference: C.4, C.5.5, C.6.2

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Waste Management & Transport

WBS 1 02 02 02

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$ \$	\$	\$	\$	\$	\$	\$	\$

Section C Reference: C.4, C.5.6

WBS Description: Waste Transportation

WBS 1.02.02.02.01

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	<i>⇔</i>	<i>(4)</i>	\$	\$	\$	\$	\$	\$

WBS Description: Waste Disposal WBS 1.02.02.02.02

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Waste Sampling & Characterization

WBS 1.02.02.02.03

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	ļ
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Secondary Waste WBS 1.02.02.02.04

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	<i>(</i>)	(4)	\$	\$	\$	\$	\$	\$

WBS Description: AqHF Sales WBS 1.02.02.03 Section C Reference: C.5.5

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs	\$	\$	\$	\$	\$	\$	\$	\$	\$
G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Site Support WBS 1.02.03 Section C Reference: C.5

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	<i>6</i>	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Site ES&H WBS 1.02.03.01 Section C Reference: C.5.7, C.5.8

	-								
Transition	Sta	rt-Up			Operations				
FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category 4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	To	otal
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	

WBS Description: Safeguards, Security & Emergency Preparedness

WBS 1.02.03.02

Section C Reference: C.5.9, C.5.10, C.5.11

	Transition	Star	rt-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Compliance WBS 1.02.03.03 Section C Reference: C.5.2, C.5.3

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Quality Assurance & Quality Control

WBS 1 02 03 04

	Transition	Star	t-Up			Operations				
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	*	\$	\$	\$	\$	\$	\$ \$	

WBS Description: Plant Engineering WBS 1.02.03.05

	Transition	Star	t-Up			Operations				
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$\$	

WBS Description: Business Systems

WBS 1.02.03.06

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Human Resources/Industrial Relations

WRS 1 02 03 07

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Training WBS 1.02.03.08 Section C Reference: C.5

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Information Technology

WBS 1.02.03.09

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Plant Management WB

Section C Reference: C.4, C.4, C.5, C.6

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	<i>(</i>)	(4)	\$	\$	\$	\$	\$	\$

WBS Description: Plant Manager WBS 1.02.04.01

Section C Reference: C.3, C.4, C.5, C.6

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Conversions Operations Manager

WBS 1 02 04 02

Section C Reference: C.2.5, C.3, C.4

	Transition	Star	t-Up			Operations			
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/2011-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-3/31/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$

WBS Description: Integrated Program Management & Support

Total Cost

WBS 1.03

PADUCAH		Transition	Start-up			Operations			
		FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category		7/1/2010-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/15	Total
,									
Direct Labor		Ф	¢.		¢	¢.	¢.	¢.	¢.
(Provide Summary of all labor categories, associated labor hours		φ	Φ		φ	Ф	Φ	Φ	Φ
and labor rates by fiscal year)									
Fringe Benefits									
Overhead									
Material									
	-								
Equipment									
Subcontract Costs (Under \$10 Million)									
Subcontract Costs (\$10 Million or more)	T I								
Travel/Relocation									
Other Direct Costs									
G&A									
Total Cost		\$	\$		\$	\$	\$	\$	\$
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DODTOMOLITU	T	01-				0			
PORTSMOUTH	Transition		rt-up			Operations			-
	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	4/1/2010-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/15	Total
•									
Direct Labor	œ.		¢		¢	¢	¢	¢	¢
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(Provide Summary of all labor categories, associated labor hours									
and labor rates by fiscal year)									
Fringe Benefits									
Overhead									
Material									
Equipment									
Subcontract Costs (Under \$10 Million)									
Subcontract Costs (\$10 Million or more)									
Travel/Relocation									
Other Direct Costs									
G&A									
Total Cost	\$		\$		\$	\$	\$	\$	\$
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<u> </u>	<u> </u>	1	ı		1	l .	I	ı	
		1							
TOTAL	Transition		rt-Up			Operations			
Cost Category	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Direct Labor	\$	\$	\$		\$	\$	\$	\$	\$
(Provide Summary of all labor categories, associated labor hours	*	 *	*		*	"	"	 *	*
and labor rates by fiscal year)	1	1						1	
	1	1						1	
Fringe Benefits	1	1						1	
Overhead	1	1						1	
Material	1	1						1	
Equipment	1	1						1	
		ĺ						1	
Subcontract Costs (Under \$10 Million)		ĺ						1	
Subcontract Costs (\$10 Million or more)	i	İ						İ	
Travel/Relocation	i	İ						İ	
Other Direct Costs	1	1						1	
G&A		ĺ						1	
Total Cost		Φ.	•		Ф		•		
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WBS Description: Program Management & Administration

WBS 1.03.01

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PADUCAH			Transition	Start-up			Operations				
			FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category			7/1/2010-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/15		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation			\$	\$		\$	\$	\$	\$	\$	
Other Direct Costs											
G&A											
Total Cost			\$	\$		\$	\$	\$	\$	\$	
	l l			I		I.		I	I	<u> </u>	
PORTSMOUTH		nsition		t-up			Operations				
		2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	4/1/201	10-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/15		Total
Direct Labor	\$			\$		\$	\$	\$	\$	\$	
(Provide Summary of all labor categories, associated labor											
hours and labor rates by fiscal year)											
Fringe Benefits											
Overhead Material											
Equipment											
Subcontract Costs (Under \$10 Million)											
Subcontract Costs (510 Million or more)											
Travel/Relocation											
Other Direct Costs											
G&A											
Total Cost	\$			\$		\$	\$	\$	\$	\$	
	·										
TOTAL		nsition	Star FY 2010	t-Up	FY 2011	FY 2012	Operations	FY 2014	FY 2015		Total
Cost Category Direct Labor	\$ F Y	′ 2010	¢ F1 ZUIU	FY 2011	FY ZUII	\$ F1 ZUIZ	FY 2013	F 1 ∠U14 ¢	¢ F1 ZUID	Φ.	ıolaı
(Provide Summary of all labor categories, associated labor	φ		Ψ	Ψ		Ψ	Ψ	Ψ	Ψ	φ	
hours and labor rates by fiscal year)											
Fringe Benefits											
Overhead											
Material											
Equipment											
Subcontract Costs (Under \$10 Million)											
Subcontract Costs (\$10 Million or more)											
Travel/Relocation											
Other Direct Costs											
G&A											
Total Cost	\$		\$	\$		\$	\$	\$	\$	\$	

WBS Description: Operations Management WBS 1.03.02

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PADUCAH	- 2		Transition	Start-up			Operations				
	A		FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category			7/1/2010-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/15		Total
Direct Labor			\$	\$		\$	\$	\$	\$	\$	
(Provide Summary of all labor categories, associated labor											
hours and labor rates by fiscal year)											
Fringe Benefits											
Overhead	1										
Material		7									
Equipment											
Subcontract Costs (Under \$10 Million)	1										
Subcontract Costs (\$10 Million or more)	- 3	<i>y</i>									
Travel/Relocation											
Other Direct Costs											
G&A										1.	
Total Cost			\$	\$		\$	\$	\$	\$	\$	
PORTSMOUTH	L	Transition		t-up			Operations	1	•		
		FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category		4/1/2010-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/15		Total
Direct Labor		\$		\$		\$	\$	\$	\$	\$	
(Provide Summary of all labor categories, associated labor											
hours and labor rates by fiscal year)											
Fringe Benefits											
Overhead											
Material											
Equipment											
Subcontract Costs (Under \$10 Million)											
Subcontract Costs (\$10 Million or more)											
Travel/Relocation											
Other Direct Costs											
G&A											
	l I.	Φ.		•		Φ.		•	•		
Total Cost	l ľ	\$		\$		\$	\$	\$	\$	\$	
	<u> </u>										
TOTAL	ſ	Transition	Star	t-Up			Operations				
Cost Category	Πİ	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		Total
Direct Labor	1 1	\$	\$	\$	=	\$	\$	\$	\$	\$	
(Provide Summary of all labor categories, associated labor	Ιľ	•	,	·		l [*]	<u> </u>	·	·	*	
hours and labor rates by fiscal year)	1]					İ					
Fringe Benefits	1]					1					
Overhead	1]					1					
Material											
Equipment											
Subcontract Costs (Under \$10 Million)	1]					İ					
Subcontract Costs (\$10 Million or more)	1]					1					
Travel/Relocation	1]					İ					
Other Direct Costs											
G&A											
Total Cost	I,	\$	\$	\$		\$	\$	\$	\$	\$	
	1 1	Ψ	*	 *		 *	"	 *	*	Ψ	

WBS Description: Other Direct Costs WBS 1.03.03 Section C Reference: C.5

PADUCAH	Transition	Start-up			Operations			
	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Cost Category	7/1/2010-9/30/10	10/1/10-6/30/11	7/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/15	Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	<i>\$</i>	\$		\$	\$	\$	\$	\$

PORTSMOUTH	Transition	ransition Start-up			Operations					
<i>y</i>	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Cost Category	4/1/2010-6/30/10	7/1/10-9/30/10	10/1/10-3/31/11	4/1/11-9/30/11	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-6/30/15		Total
Direct Labor (Provide Summary of all labor categories, associated labor hours and labor rates by fiscal year) Fringe Benefits Overhead Material Equipment Subcontract Costs (Under \$10 Million) Subcontract Costs (\$10 Million or more) Travel/Relocation Other Direct Costs G&A Total Cost	\$		\$		\$	\$	\$	\$	\$	
			l							